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RINCON CONSULTANTS, INC.



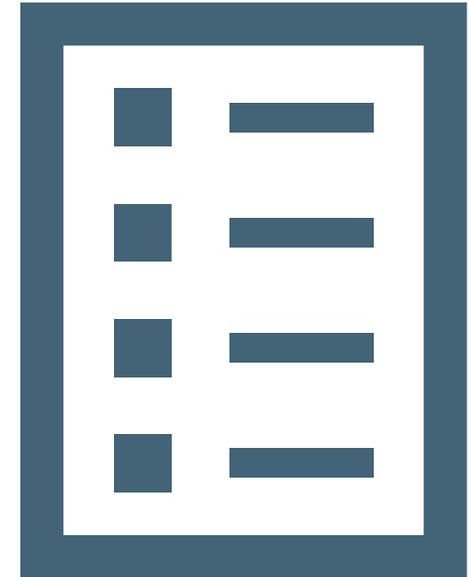
Santa Barbara Airport
Master Plan

The logo features the letters 'SBA' in a large, bold, blue font. A stylized airplane is positioned above the 'A', with a curved line trailing behind it. Below 'SBA' is the text 'Santa Barbara Airport' in a smaller, italicized font, and 'Master Plan' in a large, bold font.

August 31, 2022

Agenda

- Presentation
 - Team Overview
 - Project Overview
 - Project Schedule
- Discussion



Discussion Items

- Why is this project important to you?
- How does the Airport affect your organization?
- What is your organization's vision for the future?
 - How can the Airport help with this Vision?
- Is there anything that you would like this project to pay close attention to?



Team Overview



Airport Team

Brian D'Amour
Interim Airport Director

Sara Iza, AICP
Development Manager

Jessica Metzger, AICP
Project Planner

Brad Klinzing, PE
Supervising Engineer

Teanna Herrera
Senior Engineering
Technician

Phillip Davis
Project Engineer

Consultant Team

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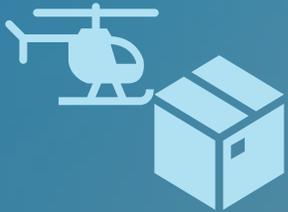


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Stakeholder Groups



Airfield



Terminal



Environmental



Off-Airport

Project Overview

2017 Master Plan Guiding Principles

Safety and
Security



Economic
Vitality



Transportation
Diversity



Community



Sustainability



Cultural
Resource
Protection



Environmental
Preservation

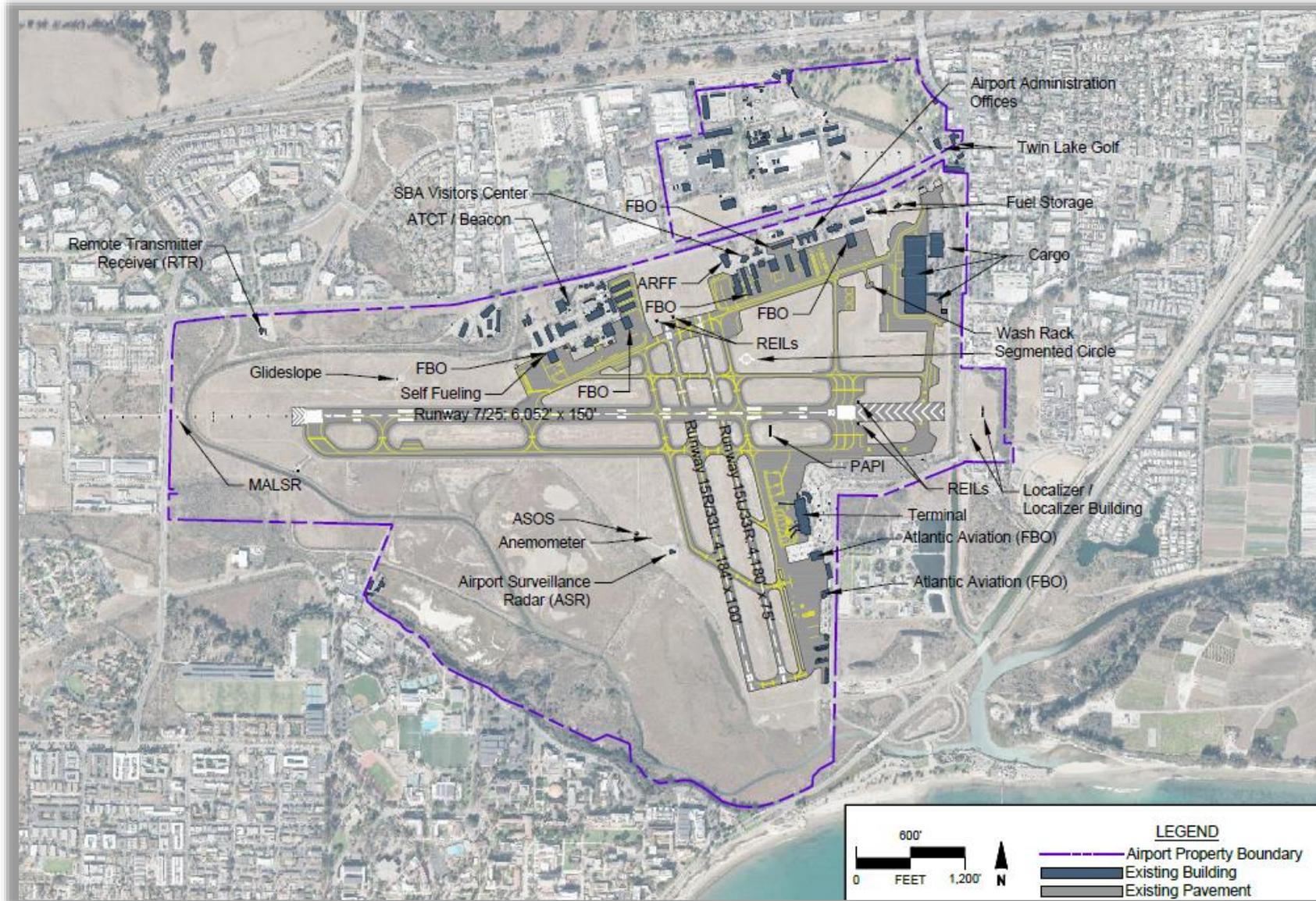


Concurrent Airport Studies

- General Aviation Redevelopment Study
 - Nearing completion
- Passenger Terminal and Parking Study
 - Started just before Master Plan , will run parallel
- Drainage Master Plan
 - Will start after Master Plan, run parallel
- Sea Level Rise Study
 - Consultant selection process initiated



2022 Airport Layout and Statistics



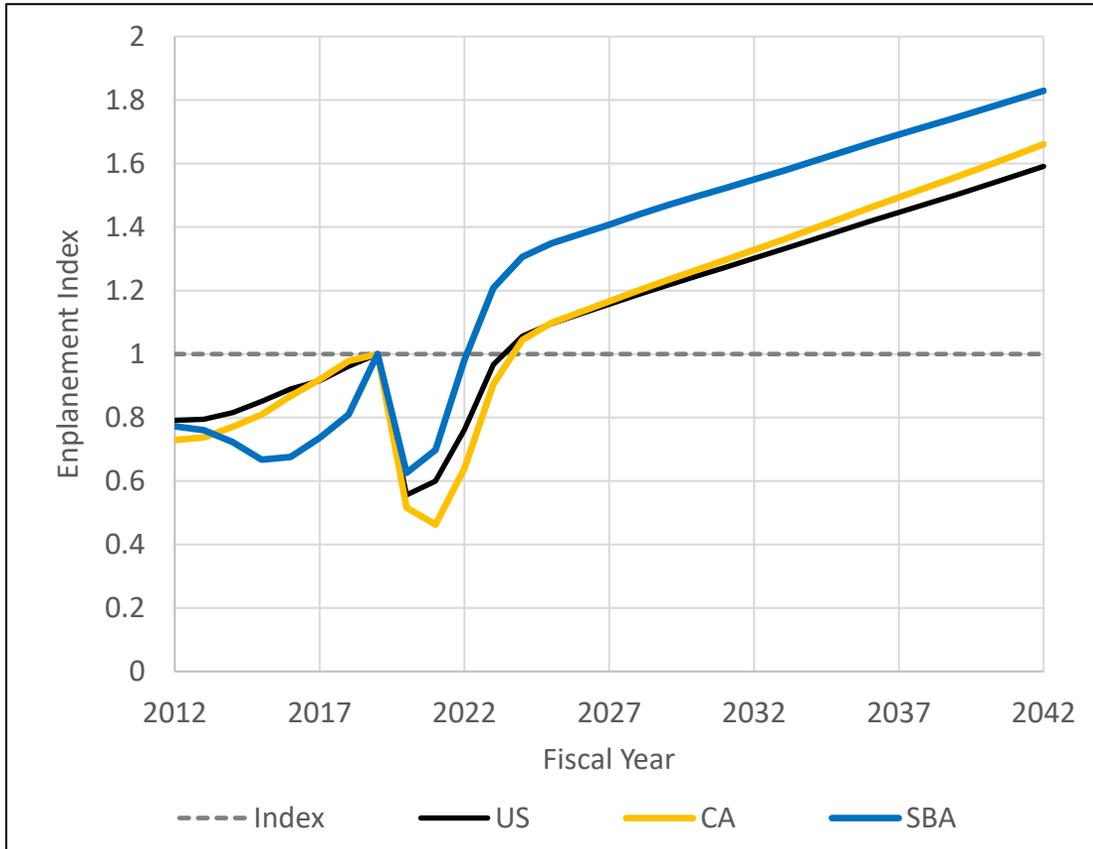
2022 Airport Layout and Statistics

- Primary Commercial Service – Small Hub
 - One Million Annual Passengers
 - 100,000 Annual Operations
 - 150 Based Aircraft
- Three Runways
- Two Fixed Base Operators
- Flight Training
- Maintenance
- Emergency & First Response



2022 Airport Layout and Statistics

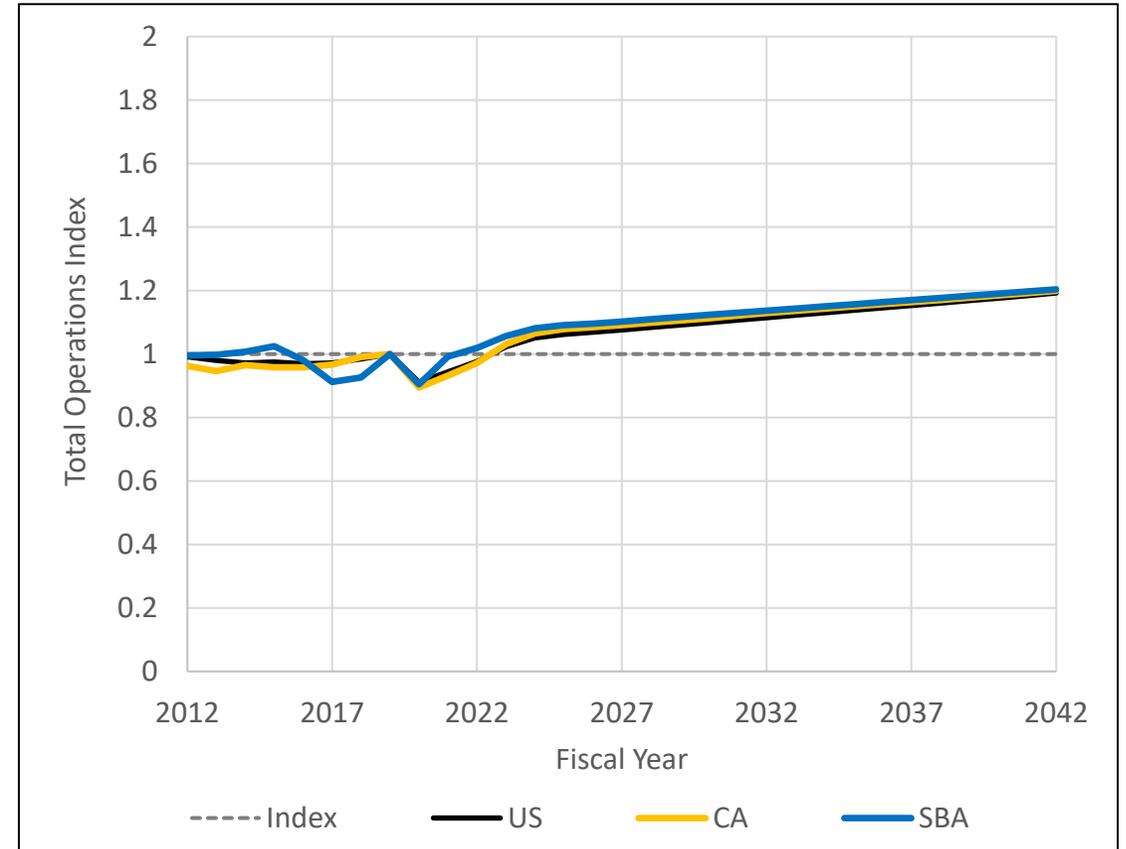
Total Enplanements



Source: FAA Terminal Area Forecast (TAF), published March 2022

An enplanement is a count of passenger boardings. It represents the number of passengers that depart SBA. Total passengers at airports like SBA is generally two times the number of enplanements.

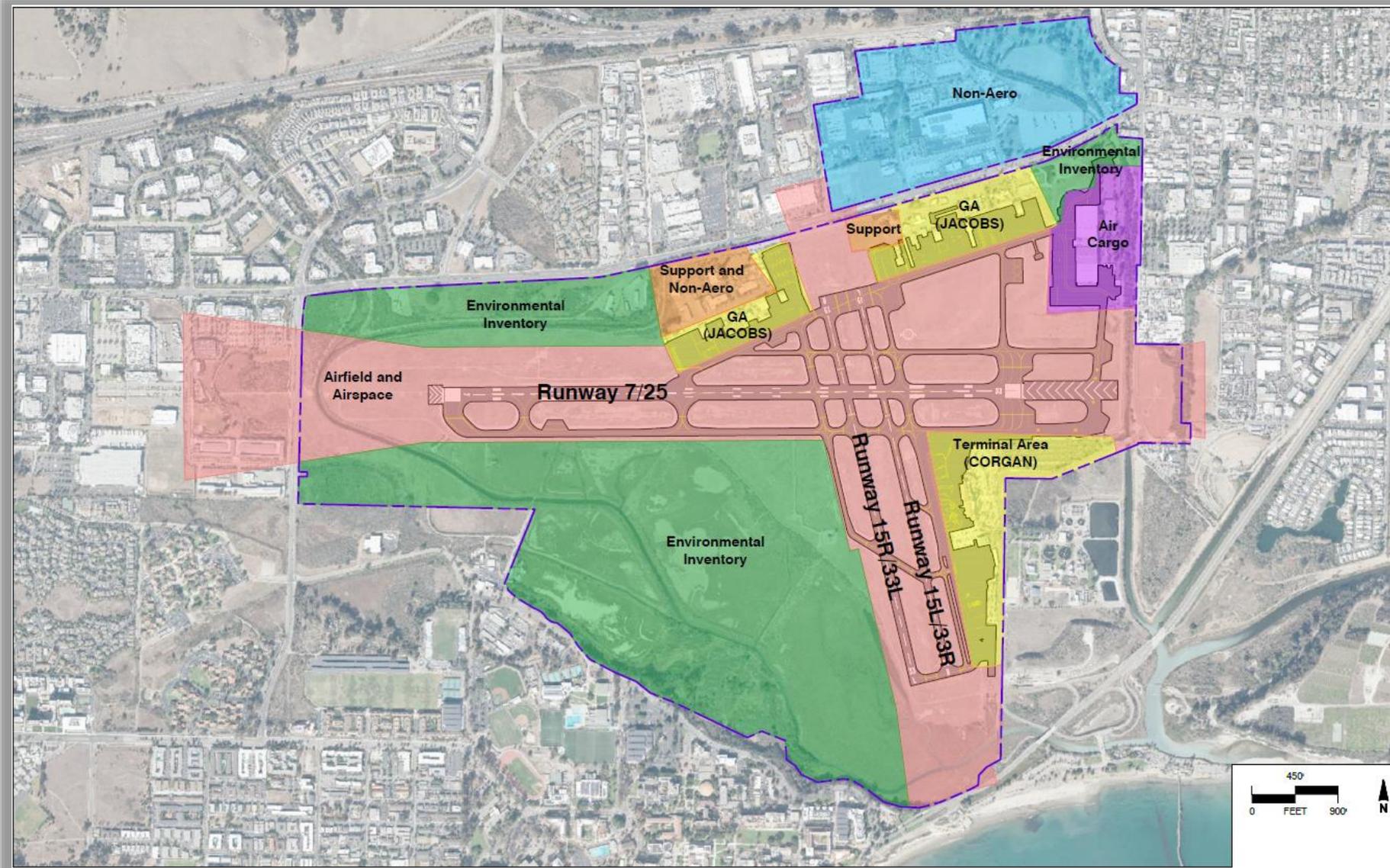
Total Operations



Source: FAA TAF, published March 2022

An operation is a count of aircraft takeoffs or a landings. An arrival and departure counts as two operations.

2023 Airport Master Plan



2023 Airport Master Plan

- A Master Plan **is**:
 - A 20-year plan, completed about every 10 years
 - Capital improvement projects
 - Land use compatibility
 - Federal Aviation Administration (FAA) sponsored
 - Meet standards, justify funding

- A Master Plan **is not**:
 - A business plan or a marketing plan
 - A wish list or funding guarantee
 - A binding document
 - A document that sets policies or rates

2023 Airport Master Plan Focus Areas



- Preparing Airport for coming trends



- Promoting financial resiliency

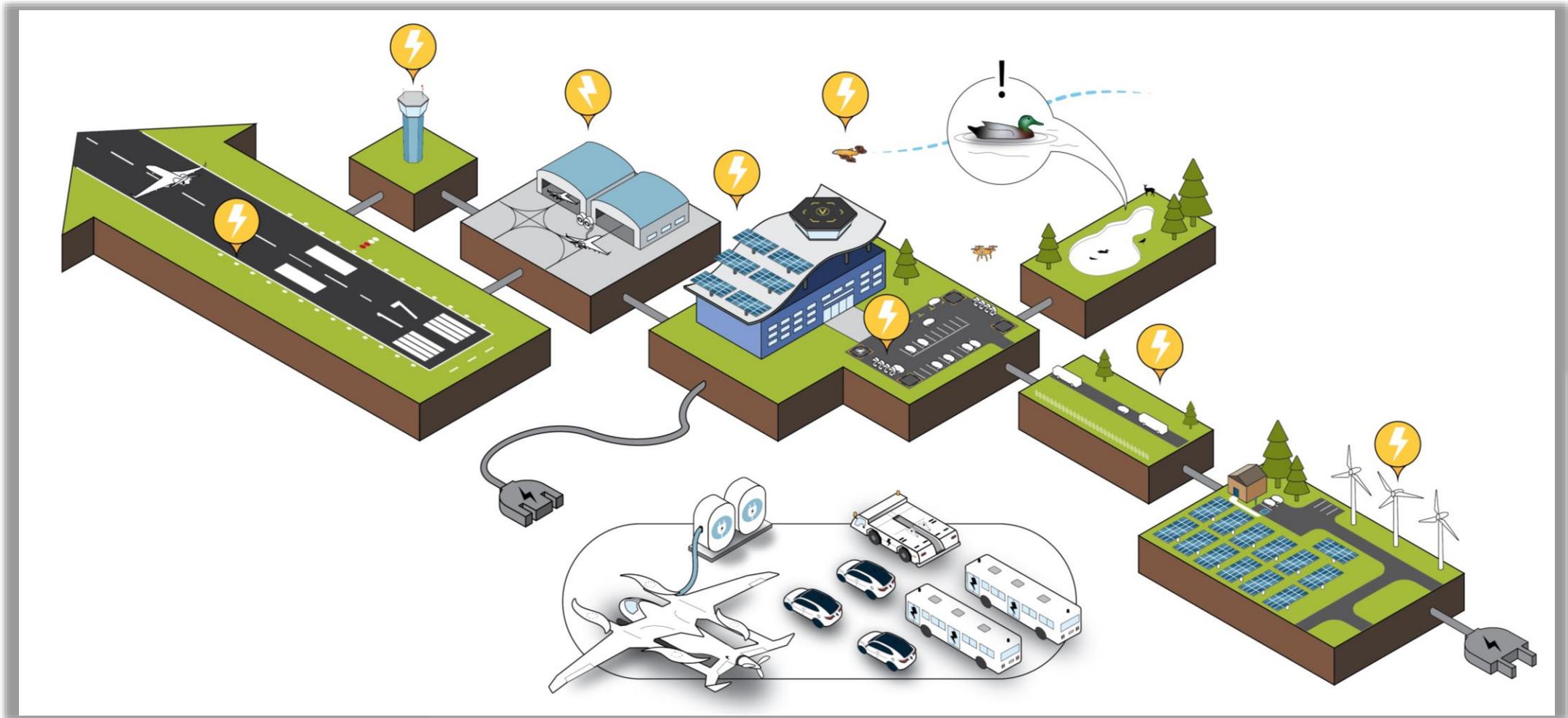


- Addressing environmental challenges



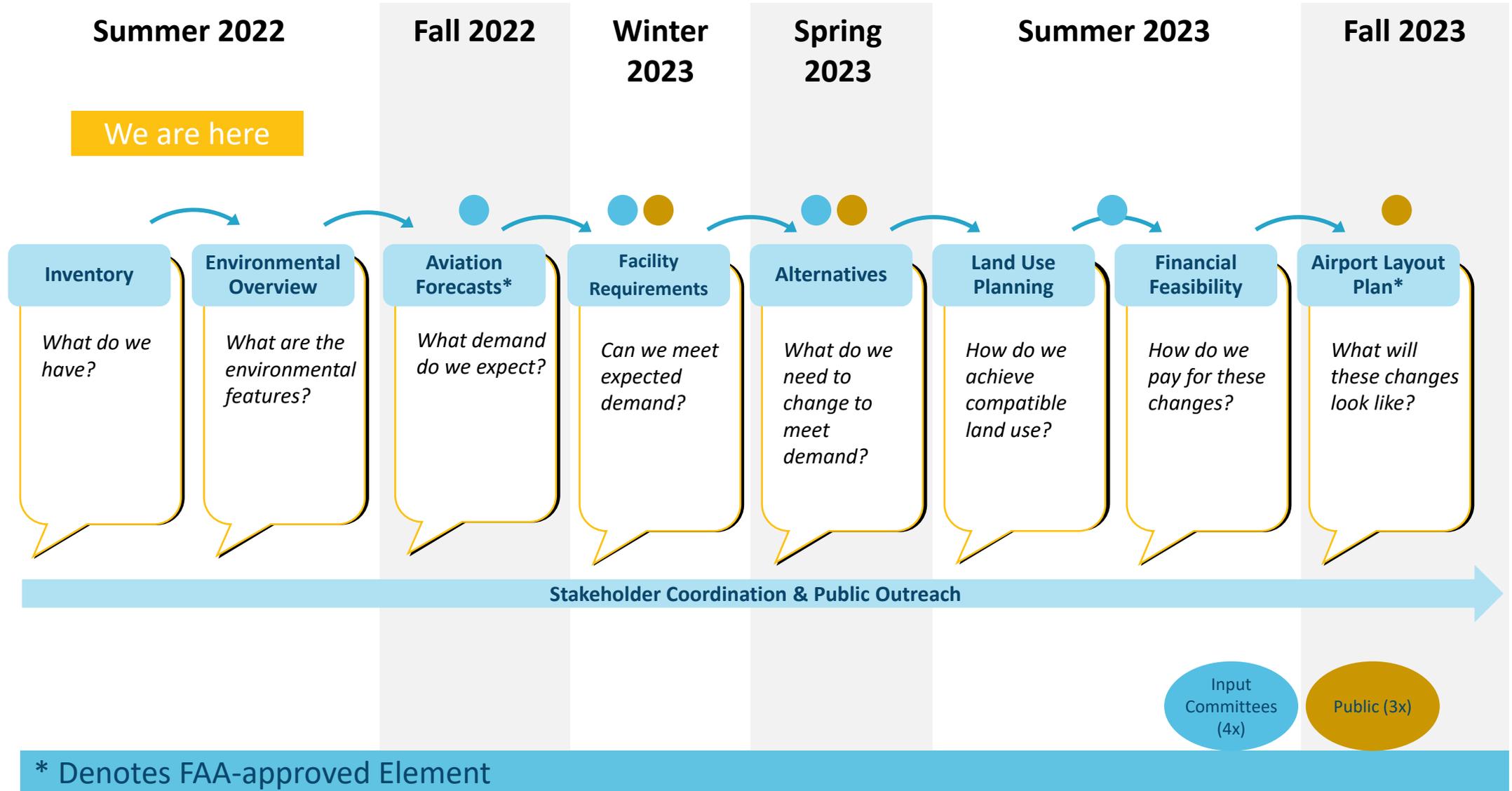
- Involving stakeholders in the process

2023 Airport Master Plan Focus Areas



Project Schedule

Project Schedule



Discussion Items

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Thank you.

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