





### SANTA BARBARA AIRPORT

### **MASTER PLAN UPDATE**

April 2023







## **The SBA Team**



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Airport Development Manager

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## **The Mead & Hunt Team**



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Project Manager

Deputy Project Manager

**National Planning Practice Lead** 





## **Presentation Summary**

Background

City of SANTA BARBARA

- Technical Progress
- Stakeholder Engagement
- Next Steps







## **Project Background**

- 2017 Master Plan
- Master Plan Updates are for commercial service airports conducted every five to 10 years
- 20-year planning horizon
- Updated Master Plan based on 2011-2022 data
- Changing conditions to region and industry
- The Master Plan Update document provides the airport with a clear path forward





# What is a Master Plan?

City of SANTA BARBARA

### A Master Plan IS...

A 20-year plan Completed about every 10 years

A document that looks at Capital Improvement Projects and Land Use Compatibility

Sponsored by the Federal Aviation Administration (FAA) and needs to meet standards to justify funding

Focused on planning for long-term development potential



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## What is a Master Plan? A Master Plan IS NOT...

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A business plan or marketing plan

A wish list or funding guarantee

A binding document

A document that sets policies or rates

An engineering-level document

A rigid "blue-print" for future development



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## **Master Plan Goals**

| PREPARE | Prepare the airport for coming trends in aviation<br>and identify the 20-year forecast for aviation activity |  |  |  |
|---------|--|--|--|--|
| PROMOTE | Promote airport financial resiliency   |  |  |  |
| ADDRESS | Balance airport facility needs with continuing protection of the Goleta Slough                               |  |  |  |
| INVOLVE | Involve on- and off-airport stakeholders in the Master Plan process  |  |  |  |





## **Guiding Principles**

- Safety and Security
- Economic Vitality
- Transportation Diversity
- Community

SANTA BARBARA

- Sustainability
- Environmental Preservation
- Cultural Resource Protection







## **Scope – Recap of Major Deliverables**

- Project Kickoff (Airport Commission)
- Public Outreach and Engagement
- Research and Analyze Existing Conditions
- Conceptual Designs
- Implementation Plan
- Noise Analysis
- Decision Maker Hearings



City of SANTA BARBARA



Stakeholder Coordination & Public Outreach

\* Denotes elements that require FAA approval



## **Master Plan Central Questions**

- How busy will the airport be in 20 years?
- What are the future trends and challenges in aviation?
- What are the Terminal Facility needs?
- Are the existing facilities sufficient?
- What are the vehicle access and parking needs?
- What are the highest and best uses for the airport property?
- What opportunities are there for revenue generation?
- What are the economic development and land use opportunities?







## **Study Areas**

#### LEGEND

Airport Property Boundary Airfield and Airspace Environmental Inventory Support and Non-Aero Non-Aero General Aviation Air Cargo Terminal Area

750'

FEET

1,500'

N





### **20-Year Forecast**

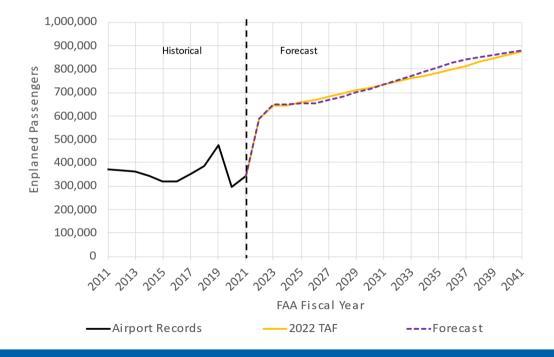








### Enplaned passengers are projected to grow at 4.8% from 2021 to 2041



Enplanements are revenue passenger (paying passengers) boarding aircraft (includes originations and transfers)

| CAGR      | Forecast | 2022 TAF |  |
|-----------|----------|----------|--|
| 2011-2021 | -0.8%    | -0.91%   |  |
| 2021-2041 | 4.8%     | 4.9%     |  |

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### **Forecast Summary**

|                      | Historical |         |   | Forecast |         |             |
|----------------------|------------|---------|---|----------|---------|-------------|
| Fiscal Year          | 2011       | 2021    | 2022 ACTUAL                             | 2031     | 2041    | 21-'41 CAGR |
| Enplanements         | 370,233    | 342,669 | 600,000 or 1.2<br>million<br>passengers | 732,500  | 878,700 | 4.8%        |
| Operations           | 106,696    | 103,419 | N/A                                     | 113,735  | 116,655 | 0.6%        |
| Air Carrier          | 4,040      | 10,328  |   | 16,100   | 17,900  | 2.8%        |
| Air Taxi             | 22,730     | 12,311  |   | 14,100   | 13,700  | 0.5%        |
| Itinerant GA         | 42,810     | 42,258  |   | 44,260   | 45,020  | 0.3%        |
| Local GA             | 35,751     | 36,695  |   | 37,680   | 38,440  | 0.2%        |
| Subtotal GA          | 78,561     | 78,953  |   | 81,940   | 83,460  | 0.3%        |
| Military             | 1,365      | 1,827   |   | 1,595    | 1,595   | -0.7%       |
| Based Aircraft       | 202        | 141     |   | 167      | 185     | 1.4%        |
| Single Engine Piston | 145        | 104     |   | 115      | 115     | 0.5%        |
| Jet                  | 29         | 25      |   | 33       | 44      | 2.9%        |
| Multi Engine Piston  | 22         | 8       |   | 13       | 17      | 3.9%        |
| Helicopter           | 6          | 2       |   | 4        | 7       | 6.5%        |
| Other                | 0          | 2       |   | 2        | 2       | 0.0%        |

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### **Nonstandard Conditions**

N



С

F

А

Н

Μ

C

Н

A

Ρ

G

D

450'

FEET

900'

P

Runway 15R/33L

M

Runway

15L/33R

Ĕ

K

Е

B

#### LEGEND



Р

Note: All taxiways will be set to Airplane Design Group (ADG) III and fillets will be evaluated to comply with Taxiway Design Group (TDG) 3 design. Providing future FAA compliant designs for non-standard airfield conditions is a common planning level activity as FAA standards have changed over time.

#### Mead&Hunt CANSON S WALKER FRINCON CONSULTANTS, INC.



## **Other Facilities Identified for Siting and Planning**

- Taxiway geometric improvements/modifications to meet current FAA design standards
- Crosswind runway consolidation
- Replacement Airport Traffic Control Tower
- Hangars and based aircraft accommodation
- Terminal improvements
- Landside access and parking
- Expansion of fuel facilities





## **Other Facilities Identified for Siting and Planning**

- Airport administration relocation
- Vertiport for Electric Vertical Takeoff and Landing aircraft
- Electric charger infrastructure to support electric aircraft
- Cargo apron design for change in aircraft type
- Aircraft Rescue and Firefighting facilities and equipment to accommodate changes in future aircraft fleet
- Drainage improvements
- Obstruction removal based on airspace analysis







## **Other Ongoing Airport Studies**

- Terminal Improvement Project (Corgan)
- General Aviation Redevelopment (Jacobs)
- **Southfield Redevelopment**

Drainage Master Plan Update (Mead and Hunt) Sea-Level Rise Adaptation Plan (ESA) Airfield Marking Signage and Lighting



## **Next Steps**

City of SANTA BARBARA

- Finalize Facility Requirements
- Alternatives Analysis
- Land Use Planning Input •
- Additional Public Outreach •











## **Other Meetings this week**

City Council April 18, 2023

2:00 PM City Hall Council Chambers 735 Anacapa Street Virtual and In-person Airport Commission April 19, 2023

6:00 PM Santa Barbara Airport Administration Building 601 Firestone Road Santa Barbara, CA 93117 SBA Master Plan Update Open House April 20, 2023

4:00 pm to 6:00 pm Santa Barbara Airport Administration Building 601 Firestone Road Santa Barbara, CA 93117

Technical Input Committee & Community Input Committee April 19, 2023







## **Future Meetings**

| Input Committee    | Public Meeting     | Input Committee   | Public Meeting      |
|--------------------|--------------------|-------------------|---------------------|
| <b>Spring 2023</b> | <b>Spring 2023</b> | Summer 2023       | <b>Fall 2023</b>    |
| Alternatives       | Alternatives       | Land Use Planning | Airport Layout Plan |





## **Questions?**

City of SANTA BARBARA

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Sign-up for project updates: flysba.com/MPU







## Thank you.



